

# Fiscal Note S.B. 172 2024 General Session Protection Areas Revisions by Hinkins, D.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(288,000)	\$0	\$(288,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$288,000	\$288,000
Total Revenues	\$0	\$288,000	\$288,000

Enactment of this legislation could increase Dedicated Credits revenue to the Office of the Attorney General"s Natural Resources Division by \$288,000 ongoing beginning in FY 2025 to provide legal support to the Division of Oil, Gas, and Mining.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$288,000	\$288,000
Dedicated Credits Revenue	\$0	\$288,000	\$288,000
Total Expenditures	\$0	\$576,000	\$576,000

Enactment of this legislation could cost the Division of Oil, Gas, and Mining \$288,000 ongoing from the General Fund beginning in FY 2025 for legal support from the Office of the Attorney General. The Attorney General could incur a corresponding cost of \$288,000 from Dedicated Credits received from the Division of Oil, Gas, and Mining.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(288,000)	\$(288,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.